

**University of Oregon Student Recreation Center**  
**Architectural Building Program Summary**

RDG No. 2011.499.00  
 Created: October 6, 2011  
 Revised: December 21, 2011

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Grand Total - Probable Construction Cost Each Scenario:

B	Base Program	34,087,772
R	Replacement	18,093,776
U	Un-Funded	11,135,554
H	Healthy Campus	1,951,726

Description	Relevant Info	Replace?	Q	NSF	Extension	Mk	\$/SF	Net Extend	Net to Gross	Gross Extend
										<b>\$ 233</b>
										<b>65,268,828</b>
<b>Base Program</b>										
12 Lane Lap Pool (90' x 75')	6,750 SF Water		1	10,450	10,450	B	393	4,110,500	899,376	5,009,876
2,500 SF Leisure, + 1,000 SF Dive Well, + 4 Lap La	5,750 SF Water		1	10,000	10,000	B	388	3,877,500	860,647	4,738,147
Whirlpool	16 Persons		1	600	600	B	394	236,400	51,639	288,039
Whirlpool	8 Persons		1	300	300	B	394	118,200	25,819	144,019
Pool Mechanical			1	2,500	2,500	B	225	562,500	215,162	777,662
Natorium Storage			1	900	900	B	210	189,000	77,458	266,458
A Assistant Director of Aquatics			1	120	120	B	220	26,400	10,328	36,728
A Aquatics Coordinator			1	120	120	B	220	26,400	10,328	36,728
A Pool Operator			1	120	120	B	220	26,400	10,328	36,728
Life Guard Room			1	150	150	B	235	35,250	12,910	48,160
Men's Locker Room	All New Half Lock'r		700	6.25	4,375	B	280	1,225,000	376,533	1,601,533
Women's Locker Room	All New Half Lock'r		700	6.25	4,375	B	280	1,225,000	376,533	1,601,533
Family / Unisex / Gender Neutral Locker Rooms			2	200	400	B	250	100,000	34,426	134,426
Wet Classroom	40 Persons		1	600	600	B	220	132,000	51,639	183,639
Wet Classroom Storage			1	80	80	B	200	16,000	6,885	22,885
Three Court Gymnasium - 84 ft courts			1	19,344	19,344	B	185	3,578,640	1,664,835	5,243,475
Three Court Gymnasium Storage			1	800	800	B	190	152,000	68,852	220,852
Spectator Seating	500 NSF Exist		100	5	500	B	210	105,000	43,032	148,032
Weights & Fitness	205 Pieces Eq		1	13,300	13,300	B	235	3,125,500	1,144,660	4,270,160
Weight / Fitness Room Storage & Eq Repair - New			1	900	900	B	190	171,000	77,458	248,458
Weight and Fitness Control			1	110	110	B	225	24,750	9,467	34,217
A Control Desk		Exist Entr	1	200	200	B	325	65,000	17,213	82,213
A STUB (Student Hub)			1	200	200	B	220	44,000	17,213	61,213
A Operations Coordinator			1	200	200	B	220	44,000	17,213	61,213
A CHUB (Custodial Hub)			1	200	200	B	220	44,000	17,213	61,213
Improved Building Entry	1,150 NSF Exist		1	1,000	1,000	B	235	235,000	86,065	321,065
Laundry		Gerlinger	1	1,000	1,000	B	210	210,000	86,065	296,065
Pro Shop (Storage only)		24 Ess	1	100	100	B	190	19,000	8,606	27,606
Social & Informal Study Areas			3	400	1,200	B	220	264,000	103,278	367,278
Mind Body Small - Yoga	37 Persons		1	2,200	2,200	B	220	484,000	189,342	673,342
Mind Body - Yoga, Storage			1	250	250	B	190	47,500	21,516	69,016
Group Ex Large	50 Persons		1	3,000	3,000	B	220	660,000	258,194	918,194
Group Ex Storage			1	300	300	B	190	57,000	25,819	82,819
Loading Dock & Receiving Area			1	500	500	B	170	85,000	43,032	128,032
<b>Healthy Campus Initiative</b>										
Lobby Space (like a Living Room)	5 Persons		1	200	200	H	220	44,000	17,213	61,213
Admin / Reception Info Desk	1 Persons		1	150	150	H	220	33,000	12,910	45,910
Office - Director			2	150	300	H	200	60,000	25,819	85,819
Offices			4	120	480	H	200	96,000	41,311	137,311
Cubicle Work Stations			4	50	200	H	200	40,000	17,213	57,213
Cubicle Work Station - Layout Area			1	180	180	H	200	36,000	15,492	51,492
Multi-Purpose Room	20 Persons, Ea		2	1,200	2,400	H	230	552,000	206,555	758,555
Multi-Purpose Room Alcove	9 Pieces Eq		1	300	300	H	220	66,000	25,819	91,819
Equipment Storage			1	180	180	H	190	34,200	15,492	49,692
Fitness Assessment Rooms			2	120	240	H	200	48,000	20,656	68,656
Massage Room			1	150	150	H	200	30,000	12,910	42,910
Bio Feedback Room			1	80	80	H	200	16,000	6,885	22,885
Classroom	20 Persons		1	500	500	H	220	110,000	43,032	153,032
Uni-Gender Changing Rooms (Dry)			2	50	100	H	200	20,000	8,606	28,606
Uni-Gender Changing Rooms (Wet)			4	90	360	H	245	88,200	30,983	119,183
<b>Esslinger Replacement Spaces</b>										
Men's Locker Room	Half Lock'r	40 Ess	-	6.25	-	R	280	-	-	-
Women's Locker Room	Half Lock'r	25 Ess	-	6.25	-	R	280	-	-	-
Family / Unisex / Gender Neutral Locker Rooms		26a/b Ess	2	200	400	R	250	100,000	34,426	134,426
Social & Informal Study Areas		26 Ess	1	400	400	R	220	88,000	34,426	122,426
Weight Room	64 Pieces Eq	50 Ess	1	4,170	4,170	R	235	979,950	358,890	1,338,840
Martial Arts	45 Persons	47 Ess	1	2,700	2,700	R	220	594,000	232,375	826,375
Martial Arts - Storage		47B Ess	1	260	260	R	190	49,400	22,377	71,777
Club Sports Storage		47A Ess	1	170	170	R	210	35,700	14,631	50,331
(More) Outdoor Pursuits Storage		48 SRC	1	220	220	R	190	41,800	18,934	60,734
Multipurpose Activity Court (MAC)		42 / 44 E:	2	7,350	14,700	R	195	2,866,500	1,265,151	4,131,651
MAC Storage		62 Ess	1	500	500	R	190	95,000	43,032	138,032
Racquetball Court		Multiple	6	800	4,800	R	245	1,176,000	413,110	1,589,110
Squash Court (Convertible)		68 Ess	2	800	1,600	R	265	424,000	137,703	561,703
Cycling Studio	64 Persons	43 Ess	1	1,600	1,600	R	220	352,000	137,703	489,703
Cycling Storage			1	150	150	R	190	28,500	12,910	41,410
Group Exercise	53 Persons	41 Ess	1	3,150	3,150	R	220	693,000	271,104	964,104
Group Ex - Storage		41B Ess	1	410	410	R	190	77,900	35,287	113,187
Mind Body	35 Persons	77 Ess	1	2,100	2,100	R	220	462,000	180,736	642,736
Mind Body - Storage		77A / 77I	1	250	250	R	190	47,500	21,516	69,016
Mind Body	35 Persons	71 Ess	1	2,100	2,100	R	220	462,000	180,736	642,736
Mind Body - Storage		71C Ess	1	250	250	R	190	47,500	21,516	69,016
Equipment Issue		22 / 5E E:	1	800	800	R	210	168,000	68,852	236,852
Classroom	26 Persons	63 Ess	1	650	650	R	200	130,000	55,942	185,942
Classroom Mannequin Storage		63B Ess	1	240	240	R	195	46,800	20,656	67,456
Classroom - Storage			1	70	70	R	180	12,600	6,025	18,625
Outdoor Pursuits Offices		186 / 18C	1	600	600	R	200	120,000	51,639	171,639
Outdoor Pursuits Storage / Equipment		50 Ess	1	590	590	R	210	123,900	50,778	174,678
Custodial Storage		59 / 60 /	1	350	350	R	180	63,000	30,123	93,123
General Building Storage		63A / 71	1	900	900	R	180	162,000	77,458	239,458
<b>PE / REC Offices &amp; Administration</b>										
A PE / Rec Director's Office			2	180	360	R	200	72,000	30,983	102,983

